

CERTIFICATE

2019

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

TOWNSHIP NO 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	19,150	16,029	1.576
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	19,150	16,029	1.576
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	November 1st Valuation			

$$9,174,740 + 997,226 = 10,171,966$$

Assisted by:
ALMA WALKER

Address:

Email:

Attest: Oct 17 2018

Sherry Kruse
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

TOWNSHIP NO 11

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total Tax Levy Amount in 2018	+ \$ 15,996
2. Debt Service Levy in 2018	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 15,996</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ <u>27,508</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>1,062,364</u>	
5b. Personal Property 2017	- <u>1,212,574</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2018:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>27,508</u>	
8. Total Estimated Valuation July 1, 2018	<u>10,172,925</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,145,417</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00271</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>43</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>16,039</u>	
13. Debt Service Levy in this 2019	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>16,039</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2018	Budget Tax Levy Amount for 2019	Allocation for Year 2019		
		MVT	RVT	16/20M Veh
General	15,996	653	178	17
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	15,996	653	178	17

County Treasurer's Motor Vehicle Estimate 653

County Treasurer's Recreational Vehicle Estimate 178

County Treasurer's 16/20M Vehicle Estimate 17

Motor Vehicle Factor	0.04082
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Recreational Vehicle Factor 0.01113

16/20M Vehicle Factor	0.00106
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2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,808	2,969	1,537
Receipts:			
Ad Valorem Tax	16,104	15,996	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	875	810	653
Recreational Vehicle Tax	21	25	178
16/20 M Vehicle Tax	235	212	17
LAVTR			0
Gross Earnings (Intangibles) Tax	725	475	336
Interest on Idle Funds	2		
Miscellaneous			400
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,971	17,518	1,584
Resources Available:	21,779	20,487	3,121
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies	160	300	300
Equipment			
Buildings Maintenance	1,000	1,000	1,000
Insurance			
CEMETERY	1,500	1,500	1,500
FIRE	16,000	16,000	16,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,810	18,950	19,150
Unencumbered Cash Balance Dec 31	2,969	1,537	xxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	20,050	20,505	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,150
Tax Required			16,029
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			16,029

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 11
PRATT

will meet on JULY 20, 2018 at 7:30 PM at MATTHEW FLORA RESIDECE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	18,810	2.044	18,950	1.695	19,150	16,029	1.576
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,810	2.044	18,950	1.695	19,150	16,029	1.576
Less: Transfers	0		0		0		
Net Expenditure	18,810		18,950		19,150		
Total Tax Levied	16,101		15,996		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,877,178		9,421,919		10,172,925		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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